

# Program Progress Dashboard

Cumulative as of 06/30/06

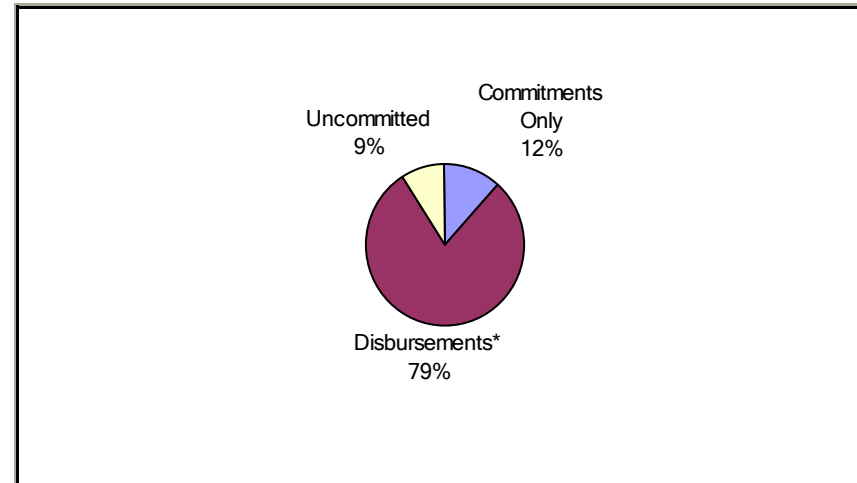


Participating Jurisdiction (PJ): **EL MONTE, CA**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$15,021,777**



\* "Disbursements" include previously committed funds.

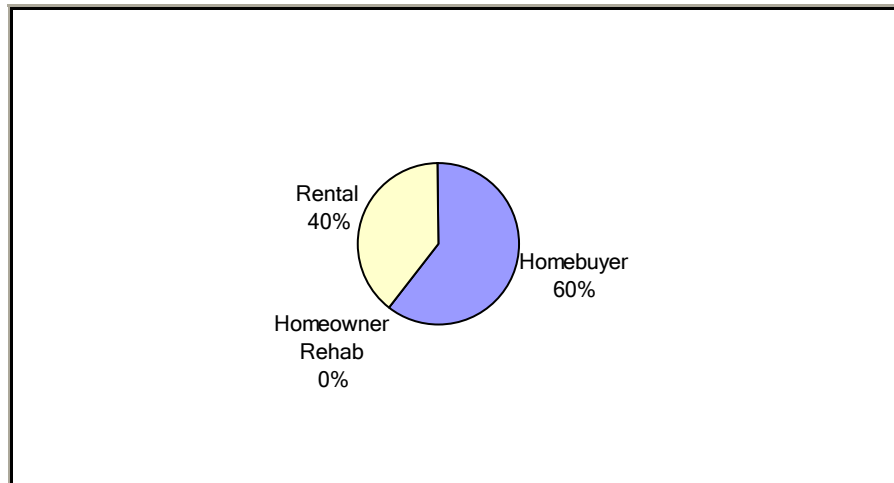
## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

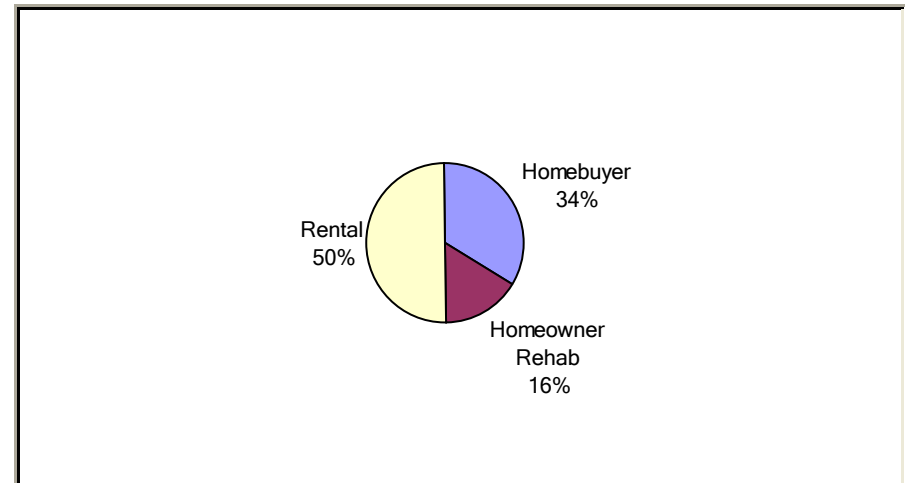
Net Increase: **5**

Cumulative Since: 1992

Total: **109**



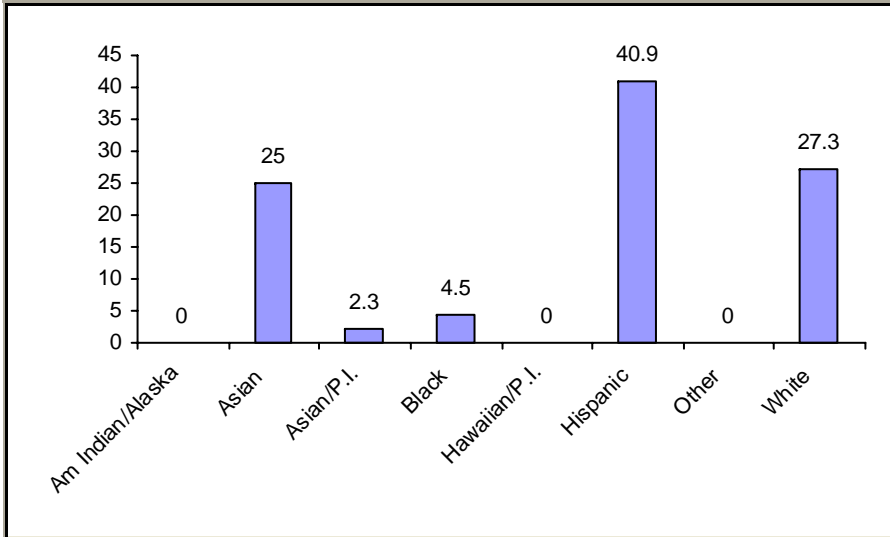
New Tenant-Based Rental Assistance (TBRA): **0 Households**



Tenant-Based Rental Assistance (TBRA) Total: **39 Households**

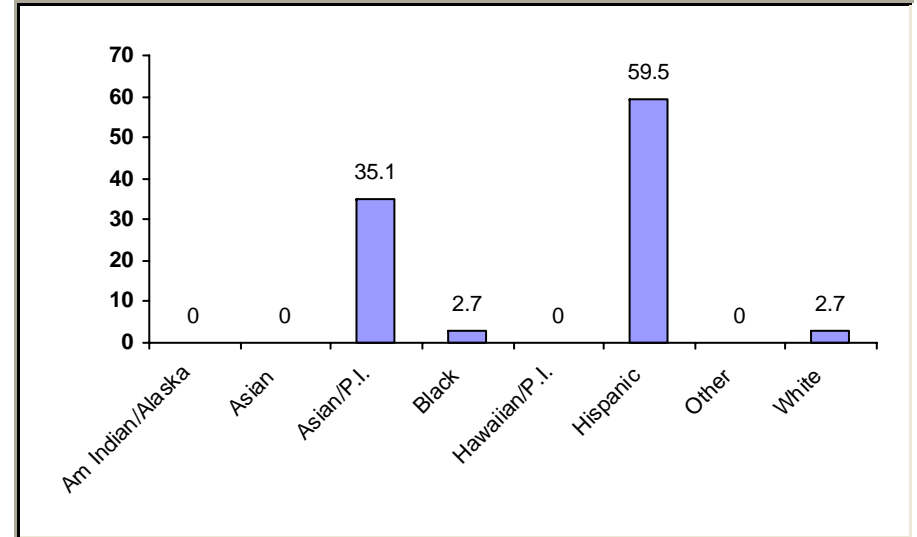
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



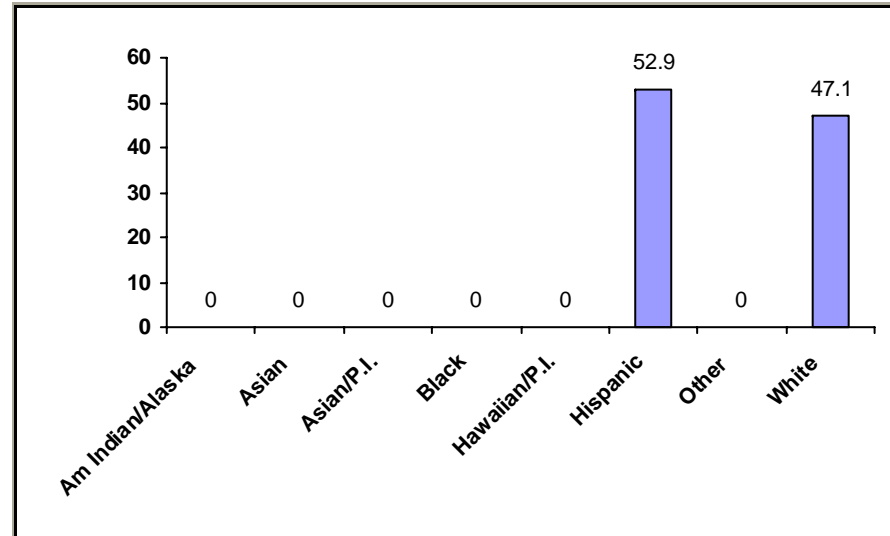
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$13,862**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$160,684**

**Homeowner Rehabilitation Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$27,753**

\* TDC - Includes all sources of funds

